

**Hollywood Park Elementary School**

<b>Adopted District Educational Facilities Plan</b>							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

<b>SMART Program</b>							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		669,000 *				669,000	Fire Sprinklers
Renovation		59,000				59,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		283,000 *				283,000	Media Center improvements
Renovation		1,068,000 *				1,068,000	HVAC Improvements
Renovation		665,000 *				665,000	Electrical Improvements
Renovation		13,000				13,000	CAT 6 Data port Upgrade
Renovation		1,500,000 *				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		121,000				121,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	0	4,478,000	0	0	0	4,478,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	0	4,478,000	0	0	0	4,478,000

\*Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.